



**LLISWERRY HIGH SCHOOL  
GOVERNORS' ANNUAL REPORT TO PARENTS  
2022-23**

## MEETINGS

No meeting under Section 94 of the School Standards and Organisation (Wales) Act 2013.

## DESTINATION OF LEARNERS – ACADEMIC YEAR 2022-23

Proportion of pupils in year 11 and year 13 at the start of the previous academic year who;

- continued in full-time education, training or work based learning
- went on to employment
- are known to have neither continued in education nor gained employment, or whose destination is unknown.

At the point of publication, the data isn't verified and is subject to change.

	Year 11	Year 13
<b>Learners who stayed in school:</b>		
• Continuing full time education	37	0
• Continuing full time education – another school	0	0
<b>Learners who left school:</b>		
• Continuing full time education in college or Further Education	54	18
• Continuing full time education in college of Higher Education		
• Entering work-based training (non-employed)	18	4
• Entering work-based training (employed)		
• Entering employment outside work-based training	0	0
• Unemployed		
• Other	26	4
	0	0
	19	4
	8	
<b>Total leavers:</b>	<b>125</b>	<b>30</b>

## **LINKS WITH THE COMMUNITY**

We have welcomed a wide range of external speakers for our Personal, Social and Health Education (PSHE) programme and also developed new partnerships with both local and national businesses and organisations. Having experts in their fields speaking to learners and engaging them with important issues is a key feature of our provision and so we are delighted to be able to have as wide a range as possible. It is also via these lessons that our Police Liaison Officer builds relationships with our learners which, of course, benefits the community.

Careers Wales continues to support the school, especially through coordinating work experience opportunities for Yr10 and 11 learners. They also continue to build on the strong links the school has with Nash College where many of our learners go for their post 16 education when following specialist, practical based courses.

Doing our bit for charity is a key feature of school life and we have supported a range of different charities. These have included Show Racism the Red Card, Comic Relief and a day of activities for Children In Need. We have lots more charity events planned for this year both supporting local and national charities.

Our Family and Community Engagement (FACE) Officer has been busy with a wide range of events and activities aimed at strengthening community links including developing our own food bank and pre-loved uniform store. We have also been running regular coffee mornings and meetings to engage with a wide range of members of the local community.

## **SPORT**

Extra-curricular sporting activities have played a key role within the school in developing the skills and abilities of our learners. We are now offering a wide variety of clubs available at lunch times and after school. The current clubs that we have are netball, basketball, badminton and football all continuing to prove popular. We now also have a combined Yr10/11 rugby team for the first time in a number of years.

We continue to be outdoors whenever possible during PE lessons, but also make full use of our indoor sports hall and dance studio facilities. We finished off the year with a highly successful sports day with a range of athletics and other physical events involving all year groups and some staff.

The seven Gol pitches are used every lunchtime and normally over a hundred learners take advantage of this every day as well as the outdoor exercise equipment which are accessed by learners from all year groups.

## **SCHOOL POLICIES**

The following policies have been approved by the Governing Body. As part of its routine work, it regularly monitors their implementation and effectiveness. Copies of the policies are available to parents upon a request to the Headteacher.

- Child protection policy
- Acceptable Parent/Carer Conduct Policy
- Fire Safety
- Password Policy

## **CURRICULUM**

In years 7, 8 and 9 we deliver lessons in line with the curriculum for Wales and learners are taught in their form groups with the exception of some practical subjects where smaller groups are required for Health and Safety reasons. Learners who have additional learning needs are supported in their classes by a team of Learning Support Assistants. In addition, learners who require catch-up support for literacy or numeracy are withdrawn from classes to receive this in small groups.

New to English learners in years 7-9 are taught language acquisition for 20 periods a cycle in groups defined by their English language acquisition stage rather than age. Learners progress through groups as their language skills progress and return to their form class for all lessons once a satisfactory level of competence is achieved enabling them to access the curriculum.

In years 10 and 11, learners continue to be taught the compulsory subjects – English, Maths, Welsh, Science, PSE, PE and Skills Challenge Certificate. In addition, learners can choose up to three options to study during this two year period.

The Curriculum for Wales has been fully introduced into Years 7, 8 and 9.

The governing body approved the high level curriculum summary which is published on the school's website.

New to English learners in years 10 and 11 are taught language acquisition for 20 periods a cycle and in addition they study some optional subjects. We are also continuing to develop our alternative curriculum provision for learners, both at school and at our Aspire centre which is located off site.

Post 16 learners choose from a wide range of Level 3 subjects delivered at Lliswerry High School and our collaborative partner school St Julian's High School.

## **WELSH LANGUAGE**

Welsh is a compulsory subject for all learners in years 7 to 11, except those who are new to English. The Welsh language is used across the curriculum for dates, headings and praise. Welsh is also used to welcome learners to classes and assemblies and as they enter the school at the start of the day. In lessons, incidental Welsh may be used by teachers and learners as part of daily routines and to give instruction.

The corridors throughout the school use bilingual signage.

Bilingual staff are available on site for those who require translation or choose Welsh as their language of communication. We are also engaging the support of the EAS Welsh Advisor to assist in our development of the Welsh language.

## **TOILET FACILITIES**

Toilets are available for learners on the ground floor and first floor. In addition, year 12 and 13 have their own toilet facilities. Toilets are allocated specifically to individual year groups linked to their use of an allocated canteen, either on A or B floor. Toilets are checked for cleanliness every hour and cleaned appropriately in the event of any bodily spillages.

## **HEALTHY EATING AND DRINKING**

During the school day, the only food that can be purchased is in the school canteen or from our new catering pod on the yard during allocated break and lunchtimes. Chartwells, our caterers, offer a wide variety of food compliant with the Welsh Government guidelines on Healthy Eating in Schools. Water is freely available in the canteen at break and lunchtimes and at other points during the school day from the water fountains. The morning breakfast club is continuing to ensure that those learners attending can start the day with something nutritious and filling.

Our PSHE curriculum continues to teach learners about the need to adopt healthy lifestyles, making them aware of healthy eating and drinking. Mental health and wellbeing is also part of PSHE, therefore promoting healthy minds as well as bodies. This is alongside the teaching in food technology and science where healthy eating is also addressed as part of the curriculum.

## GOVERNORS' EXPENSES

No expenses were claimed by Governors in the carrying out of their duties.

## ARRANGEMENTS FOR ADMISSIONS

The school operates under the Newport Local Education Authority's policy on admissions. It is suggested that parents wishing to obtain details of this policy should contact the Chief Education Officer, Newport City Council, Civic Centre, Newport.

## SCHOOL TERMS 2023-2024

<b>Term</b>	<b>Start</b>	<b>Half-term starts</b>	<b>Half-term ends</b>	<b>Term ends</b>
Autumn	1 September	30 October	3 November	22 December
Spring	8 January	12 February	16 February	22 March
Summer	8 April	27 May	31 May	19 July

## SCHOOL TERMS 2024-2025

<b>Term</b>	<b>Start</b>	<b>Half-term starts</b>	<b>Half-term ends</b>	<b>Term ends</b>
Autumn	2 September	28 October	1 November	20 December
Spring	6 January	24 February	28 February	11 April
Summer	28 April	26 May	30 May	21 July

## **MEMBERS OF GOVERNING BODY 2023**

Mr N Davies	<b>Head Teacher</b>
Mr I Roynon	<b>Non-Teaching</b>
Ms J Rafee	<b>Teacher</b>
Mrs D James	<b>Teacher</b>
Mrs E Ford	<b>Community</b>
Mrs E Charles	<b>Community</b>
Mr S Hamid	<b>Community</b>
Mr C Tutte	<b>Community</b>
Adam Smith	<b>LA</b>
Glen Wilkins	<b>LA</b>
Cllr M Howells	<b>LA</b>
Mr R Jeavons	<b>LA</b>
Mr Z Evans	<b>LA</b>
Mr M Sadler	<b>Parent</b>
Mrs G Pernas	<b>Parent</b>
Mr Pitt	<b>Parent</b>
Mr R Harvey	<b>Parent</b>
Mrs L Vaux	<b>Parent</b>
Mrs A James	<b>Parent</b>
Mr C Burden	<b>Clerk</b>

## FINANCIAL STATEMENT YEAR END

### Lliswerry High

#### Financial Statement for Year Ending 31st March 2023

2021/22		2022/23
Outturn		Outturn
£	<b>Employees</b>	£
3,545,832	Teachers	3,833,073
928,899	Support Staff	1,097,665
109,581	Caretakers	110,368
28,692	Midday Supervisors	33,779
0	Cleaners	0
<b>Other Employee Costs</b>		
48,593	Supply Insurance Premium	56,747
89,189	Agency Staff	137,515
6,927	Lunch Time Meal Entitlement	1,015
0	Foreign Language Assistants	0
537	Exam Invigilators	5,161
0	Advertising	0
0	Interview Expenses	0
17	Misc Employee Costs	0
<b>Energy</b>		
24,754	Gas	35,946
51,955	Electricity	57,277
139,756	<b>Capitation and ICT</b>	201,856



0	<b>SCC, EIG and PDG Expenditure</b>	0
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<b>Premises Related</b>		
0	Hire of Facilities	432
97,370	Rates	97,370
23,926	Building Maintenance and Alarm Lines	38,630
14,562	Grounds Maintenance	14,156
7,541	Water	18,843
86,102	Building Cleaning Contract	91,945
8,998	Refuse Collection	9,606
14,726	Miscellaneous Premises	9,362

<b>Communications</b>		
5,355	Postage/Parent Communication	6,402
21,797	Telephones	48,188

<b>Transport</b>		
1,283	Vehicle Maintenance	1,099
0	Purchase of Vehicles	0
883	Vehicle Hire	3,523
0	Car Allowance	0
26	Travel Expenses	0

75,696	<b>Exam Fees</b>	169,569
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<b>External Courses</b>		
65,917	School Funded Training	62,824
0	Alternative Curriculum Provision	0
20,000	Sixth Form	20,000

146,672	<b>Central Services</b>	181,451
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<b>Income</b>		
-19,238	Lettings	-16,969
-2,751	Sales Income	-8,445
-24	Music Service Income	0
-8,468	Donations	-15,389
0	Miscellaneous	0
-32,850	Supply	-126,215
0	Exam Fees	0
1,210	Interest	1,257
-13,500	Rental Income	-18,000
0	EIG	0
0	PDG/EYDPG	0
0	Energy Compensation	0
0	Coaching Fees	0
-1,558,412	Other Grant and Contributions	-1,365,507
0	Reserve Transfer	0
0	After Schools Club	0

3,931,552	<b>Total Net Expenditure</b>	4,794,534
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<b>Total Funding</b>		
4,423,659		5,224,859
492,107	In Year Surplus / Deficit	430,324
-548,940	Prior Year Surplus / Deficit	-56,833
-56,833	<b>Accumulated Surplus / Deficit c/fwd</b>	373,491
-1.28%	Balance as % of Funding	7.15%

## **SCHOOL COMPARATIVE REPORTS**

No comparative data was published for the last academic year by Welsh Government. There is no Key Stage 3 data or National Test data provided by the Welsh Government for this year.

## **SCHOOL TARGETS**

No external targets have been set, as stipulated by Welsh Government and because in Years 7, 8 and 9 'levels' play no part in the new Curriculum for Wales. However, the school continues to use internal targets to enable robust self-evaluation of progress for learners.