

Lliswerry High School Grant Funding

As part of a Welsh Government grant process the school is required to publish the details of grant awards and how these monies are spent. Plans on how best to deploy grant funding across the school are produced by the Senior Leadership Team and are then approved and scrutinised by the school governors and supported with advice and evaluation from the Education Achievement Service

The key grants that the school receives are the Pupil Development Grant and the Education Improvement Grant. The Pupil Development Grant is particularly designed to support improvements in the standards of literacy and numeracy outcomes and improve provision of support for learners eligible for free school meals and looked after children. Similarly, the Education Improvement Grant is aimed at improving standards for learners and reducing the impact of poverty on educational attainment.

The school utilises the Sutton trust toolkit as guidance to help choose the best strategies to implement across all learners.

Our grants have been allocated in the following ways for 2023/24

2023/24

- Provision of teaching Assistants supporting literacy and numeracy - £77,593
- Focus on staffing to support learners with additional learning needs - £44,602
- Staffing for the Learning Support Team focussing on supporting the attendance of learners entitled to Free School Meal and reducing exclusions - £29,510
- Teaching staff to support alternative curriculum provision -£66,745
- Additional Cover supervisor to support effective delivery of learning -£13,710
- Behaviour support staff – £55,739
- Teaching Assistants focused on numeracy support - £14,406
- Learning support staffing to support intervention work focusing on social, behavioural and emotional characteristics of learners leading to improvements in attendance, progress and outcomes and supporting language acquisition and Free School Meal learners - £19,323
- Points based reward systems to promote and reward positive behaviours and achievement - £500
- Employment of bi-lingual staff to support teaching and learning for disadvantaged or vulnerable learners entitled to Free School Meals or categorised in Welsh Government stage A or B of language acquisition - £ 71,951
- Employment of a Family engagement Officer to support families and learners -£13,455
- Pastoral support staff -£17,460
- Purchase of Edukey Class Charts software to support teaching and learning focused on Free School Meals and/or disadvantaged learners - £3,054
- Counselling support services for learners -£17,298
- Skills Builder Partnership – literacy development - £1430
- Digital Theatre – Drama support package -£400
- VESPA Post 16 support package - £1110
- Library and Online library management system for learners -£1636
- Appointment system to support and facilitate parents/carers consultations and meetings - £1038

- Purchase of Accelerated Reader software to support literacy and oracy development - £9379
- Purchase of CAT 4 assessments to support learner progress and outcomes - £1912
- Sparx Mathematics online toolkit - £2001
- Voice 21 Oracy support programme - £3250
- Modern Foreign Languages toolkits -£984
- Behavioural Assessment Toolkits for learners - £812
- BMO – Maths support toolkit - £750

The Recruit, Recover, Raise Standards grant that has been introduced to help reduce the impact of COVID-19 absence on learners is being used to support literacy and numeracy intervention and catch up at Years 7 - 11 and Sixth form and also to provide Learning Coach support to individual learners. This money has been allocated as follows:

- Staffing support for Year 7 teacher to assist with catch up and support work focussed on numeracy and literacy - £15,548
Learning coach provision to support science, Mathematics and English catch up work - £19,640
- TA Staff Support – Years 7 – 11 – £28,532
- Pastoral Support Staff - £8968