

School Development Plan 2023-26

School Mission

Our mission is to be the best school in Wales. In our school community, all learners are ready to learn and make progress appropriate to their ability in every lesson.

We embody a culture of kindness, inclusivity, ambition, belief, determination and resilience.

Through our learner led, creative and engaging curriculum all of our learners are:

- Ambitious, capable learners ready to learn throughout their lives
- Enterprising, creative contributors ready to play a full part in life and work
- Ethical, informed citizens of Wales and the world
- Healthy confident individuals, ready to lead fulfilling lives as valued members of society.

These goals underpin our shared common purpose of preparing our learners for a successful future.

School Priorities 2023-26

The school priorities for the development period 2023-26 are in line with the national agenda as set out by the Welsh Government, reflect the school's self-evaluation priorities, support the regional and LA priorities and the achievement of our school mission and the school motto "Efforts to High Things" (Ardua Ad Alta).

Abbreviations used in this document: TER = Team Evaluation Review TIP = Team Improvement Plan PIP = Pastoral Improvement Plan LMM = Line Management Meeting (SLT and LOL) LOL = Leader of Learning (Head of Faculty) RST = Raising Standards Team (YR 7 - 9, 4 or 5) EOS = Educated off site LT = Learning Team Wellbeing team = Assistant Headteachers and Heads of Years



Learning and Progress 1.

<u>Foci</u>

YR 11 **AIH**

- Improve the performance of all learners so that the overall best literacy average points score is at least 37 1.
- Improve the performance of all learners so that the overall best numeracy average points score is at least 34 2.
- 3. Improve the performance of all learners so that the overall best science average points score is at least 32
- 4. Improve the performance of all learners so that their capped points score (Capped 9) is at least 318 5. Improve the performance of eFSM learners so that their capped points score (Capped 9) is at least 270
- Improve the performance of Roma learners so that their capped points score (Capped 9) is at least 200 6.
- 7. Improve the performance of our lowest third ability range of learners so that their capped points score (Capped 9) is at least 200
- 8. Improve the capped points score of the top third ability range to at least 430
- 9. Improve the performance of all learners so that the Level 1 Threshold is at least 92%

YR 7 - 9 **MJR**

To ensure that most learners are on track to meet or exceed their CAT4 based GCSE prediction from the start of Year 7 to EOYR 9 1.

YR 7 – 9 and Sixth Form JEB/MJR (see targets in section 2)

Raise the standards of numeracy, literacy and digital competency for all learners across the curriculum to ensure that at least many learners' skills are judged as 'good' or 'excellent' 1.

Actions	Lead	Timescale	Resources	Evidence / Success Criteria
• Develop systems and processes to ensure accurate data that results in effective, timely analysis after every data drop	AIH/MJR LOLs HOYs HOKS ALNCO ZJI ZGW	In line with ARR calendar 2023-24	SMID ALPS CAT4 data LMMs Google sheets Self-evaluation calendar	 Systems support the accuracy of data on SMID Self-Evaluation activities result in effective analysis of data to info Raising standards meeting minutes show purposeful discussions (Y7-13) KPI targets met or exceeded (see above)
• Develop self-evaluation systems to ensure that learners who are not making expected progress are identified by LOLs/HOYs so that interventions can be planned and monitored.	AIH/MJR LOLs HOYs HOKS ALNCO			• As a result of effective systems and interventions many of the tar with CAT4 data
• Ensure curriculum offer (y10-13) both in school and at off-site provision is effective in providing learners opportunities to achieve appropriate qualification	AIH SM KAM JS ASPIRE MG FM	Ongoing as part of transition	SMID ASPIRE Self-evaluation calendar	 All learners achieve a qualification Capped 9 for ASPIRE learners improves in line with CAT4 data Capped 9 for lowest third is in line with CAT4 data Improved retention from Y11 to Y12 as a result of appropriate particular data

nform on interventions needed

ns with clear actions to improve learner outcomes

targeted learners make improved progress in line

pathways

2. Teaching, Assessment and the Development of Learners' Knowledge and Skills

Foci areas

- 1. Develop and embed the consistency and effectiveness of curriculum provision, learning and teaching with a focus on;
- a. AfL (include questioning)
- b. Appropriate levels of learning and progress
- c. Effective progression plans, in line with CfW requirements
- d. Comprehensive provision that meets the needs of the lowest third ability range of learners
- e. Purposeful assessment opportunities that support and reflect the principles of progression in line with the aims and objectives of the CfW

2. Embed and enhance provision for and progress in skills

Actions	Lead	Timescale	Resources	Evidence / Success Criteri
 Focus area 1 T&L (knowledge and skills) strategy embedded with a key focus on deep learning and rapid progress to achieve improvements in T&L which impact positively upon progress and outcomes. Effective purpose led curriculum in place to support all learners to make progress in line with their ability Develop Learn, Grow, Improve to improve T&L and embed a culture of evaluation and improvement Impactful self-evaluation to secure improvements of: progression plans books Learn, Grow, Improve approach assessment and feedback cross-curricular links explicit/authentic links to the four purposes 	JEB/MJR LOLs	Autumn term 2023Spring term 2024– 2025ongoing analysis, intervention and supportDevelop Autumn Term Evaluate Spring term Develop Summer termHalf termlySept 2023-24	 Professional learning time Team meetings Excellence in Teaching Framework One to one support programmes TIPS LMM minutes Self-evaluation processes LGI coaching Brilliant books weeks SHRN data Learner Voice 	 At least many T&L evaluation procemake good or excellent progress (see At least many T&L evaluation proceeffectively challenged in many less Support programmes evidence import processes have been enacted. Purposeful assessment processes progress resulting in at least many The impact of assessment on learn least many T&L Evaluations. Learner Voice show that many learn understanding of the four purposes Many learners reflect thoroughly or feedback.
• Effective use of CAT4 data to develop strategies to meet the needs of the lower third learners		Sept 2023-24		 Many learners report that question Many lowest third learners make place
 Ensure that PL for Voice 21 enhances teaching and learning experiences across the curriculum Effectively monitor the impact of skills interventions to ensure progression of learners' literacy and numeracy skills 	JEB/MJR DHE DJ LET CSW LOLs	Review half termly Review termly 2023-26 Half termly (in line with strategic plan) Half termly and yearly for PA Half termly (in line with strategic plan)	 LMM minutes PL time Brilliant books week book look ETLF Learner voice Lesson visits LGI coaching PLC (Voice 21) Coaching with Skills team Skills/ team meetings SE processes Learner voice 	 Strategic plan achieved in line with improvements in at least many teat Many T&L evaluations in all subject skills development including problet Evidence as part of the accreditation demonstrates that many learners a curriculum At least many T&L evaluation proceeffectively making progress in their Data analysis from personalised as that all learners in intervention progliteracy and/or numeracy Learner voice shows that at least n of Welsh Culture across the curricular

ria

- cesses demonstrate that at least many learners (secure/enhanced) in relation to their ability.
- ocesses show that at least many learners are ssons.
- mprovements in T&L or that further accountability
- es are in place to ensure a clear understanding of ny learners to make at least good progress.
- rning, progress and skills is at least secure in at
- earners know subjects develop their knowledge and ses
- on their progress as a result of purposeful teacher
- oning in many lessons deepens thinking
- progress in line with their CAT4 data targets th timescales and self-evaluation demonstrates eams.
- ects show evidence of a broader and consistent blem solving, communication and teamwork
- tion of the Silver Award from Skills Builder are making good progress in wider skills across the
- ocesses show that at least many learners are eir oracy skills
- assessments and intervention programmes show ogrammes demonstrate at least good progress in
- t many learners can identify worthwhile experiences iculum

3. Leadership, Improvement Processes and Finance

Focus areas

1. Improve consistency in the quality and effectiveness of leadership and improvement processes at all levels

2. Ensure strong impact of professional learning upon progress and outcomes, through effective planning and thorough evaluation

3. Monitor grant usage (including EIG/PDG) to measure and improve impact upon progress and outcomes for disadvantaged learners in line with the nation mission to tackle the impact of poverty on attainment and ambition (eFSM learners)

4. Develop robust performance management processes that impact on school improvement

Actions	Lead	Timescale	Resources	Evidence / Success
 Focus area 1 Develop middle leader consistency of evaluation and improvement activities to effectively support learner progress and wellbeing Underperformance is addressed effectively Develop the leadership skills of the wellbeing team to impact on improvements for wellbeing, inclusion and equity. Ensure effective accountability processes are in place for all leaders Ensure effective leadership transition as part of the headteacher recruitment 	JFI/JEB SLT LOLs Wellbeing team	As required Sept 2023 - 2024	 ISP meetings SIT meetings Self-evaluation processes LMM minutes 	 Documentary evidence demonstrates that any shorted No books returned to l reviews Standard of progress a Systems and processe learners' wellbeing, attendance 4)
 Focus Area 1 (in line with ESTYN Thematic report 24/5/23) Improve governors' ability to challenge school leaders about all aspects of the school's work. Ensure that governors have regular and worthwhile opportunities to observe first- hand the progress that their school is making towards meeting its priorities. Undertake regular self-evaluation of the work of the governing body to identify strengths and areas to improve. Evaluate the impact of governor training on their role as effective strategic leaders and identify future training requirements. Focus area 2 Develop a PL plan linked to the professional standards that supports all staff to improve, with a focus on bespoke training for LSA/Support staff to achieve the school mission Ensure effective analysis of the impact of PL on all staff development to evaluate and inform on securing our school mission Ensure that PL for Voice 21 enhances teaching and learning experiences across the curriculum Develop the Learn, Grow, Improve coaching approach to impact on improving T&L and inform PL provision 	ND/JFI SLT Gov. Body MJR JEB LOLS	2023 - 2024 September 2023 – half termly Review Autumn term 2	 GB meeting time Governor training Link Governor meetings with SLT Governor self- evaluation calendar Governor feedback Leadership time Self-evaluation processes Voice 21 Coaching Walkthrus 	 Minutes and feedback understanding of their role and evaluation and improvement p Governor minutes sho challenge and support. Governors meeting sh the SER and SDP processes. Governors visits are ca feedback is positive about the Strategic plan in place needs in line with staff evaluat Evidence gathered (da many staff report that PL has Many staff show impro- result of the learn, grow impro- learners show an improvement
 Focus area 3 Ensure effective analysis, and the implementation of appropriate interventions, to support and enhance the progress and outcomes to reduce the impact of poverty on learners and groups of learners Ensure PDG is used comprehensively to secure progress of learners affected by poverty encompassing Roma, eFSM and the lower third Finance Governors robustly monitors the impact of grant spending on the progress of disadvantaged learners 	AIH/MJR LOLs Wellbeing team ND/JFI ZJD Gov. Body	September 2023 – half termly thereafter Following each data collection Each GB meeting, as per school calendar	Staff time LMM staff time SLT meeting time External review outcomes GB Meeting time	 Grant evaluation return Targets achieved or exyear groups. Learner data shows pulearners across all year group Minutes of GB meeting

S Criteria

nce of informal and formal support processes toomings in leadership are addressed effectively

o LOL for remedial actions after submission for book

s and books is consistently secure across most teams.

ses for wellbeing team impact on improvements for nce, behaviour and truancy in line with targets (section

ck show that many governors have a clear and contribute effectively to whole school selfnt planning processes

now that many governors provide more rigorous

show that there has been purposeful involvement in es.

carried out in line with the SE calendar and governor heir purpose.

ce for all groups of staff that meets bespoke training uations.

data sources, staff/learner voice) shows that at least as impacted positively on improvements in T&L.

provement in their personal development points as a prove process.

consistently applied across the school so that many ent in oracy skills.

urns to EAS/LA approved

exceeded for eFSM and Roma learners across all

purposeful progress for at least many disadvantaged ups.

ings show review of effective use of grant spending.

 Focus area 4 Develop a PM structure that is linked to professional standards for teaching and leadership to raise awareness and improve learning and progress. Ensure targets are driven by LGI process to improve bespoke T&L developments CAT4 data is used to ensure learners make progress in line with their ability with a particular focus on the lowest third ability range of learners. 	MJR/ZJD SLT LOLS ALNCO	New structure shared with staff 1st Sept 2023 Targets set by 6th Oct 2023 Mid-year review by 2nd February 2024	PL Day time 1st Sept Access to targets to QA SIT meetings PL time CAT4 data	 All staff have one bes All staff have focused At least many staff repand improve T&L. Staff feedback and PI better understanding of the p At least many learner ability
---	---------------------------------	--	--	---

espoke target linked to development point from LGI

ed PM targets are linked to professional standards report that the LGI process has helped them to develop

PM monitoring and review show that many staff have a professional standards for teaching and leadership

ers in the lowest third make progress in line with their

4. Inclusion and Attitudes to Learning

Focus areas

- 1. Reduce referrals to IR, internal exclusions and external fixed term exclusions
- 2. Reduce the number of learners who are persistently late to school
- 3. Ensure that all requirements of the ALN Bill are fully implemented in line with national guidance
- 4. Improve attendance of learners in all year groups
- 5. Reduce internal truancy
- 6. Improve the impact of ALN interventions
- 7. Rewards and house system

Actions	Lead	Timescale	Resources	Evidence / Succ
 Focus area 1 Ensure effective identification of learners frequently being sent to IR regularly through Class Charts and logs (in line with R2L policy guidelines). Provide R2L behaviour support sessions as part of planning PL Effective intervention strategies to be successfully delivered for identified learners. Impact of interventions to be reviewed and recorded in line with designated protocols and timescales. Ensure that all learner support and interventions are recorded appropriately and accurately to monitor impact of external agencies in supporting Roma learners R2L training to be included as part of staff induction process for all new staff 	DJA PAW XSF Wellbeing team	Autumn 1 2023 – Summer 2 2024 Weekly from Autumn 2023	 Class Charts reports HOY LMMs AAHT LMMs ALNCo LMMs DJA LMMs. PL time Self-evaluation calendar 	 Number of IR re Number of FTE Provision maps effectively tracked For many identifi Number of IR, in Roma learners.
 Focus area 1 Ensure consistent and effective use of R2L protocols and language by all staff. 	DJA LOLs Wellbeing team All staff	2022-23 weekly	Class Charts Learner Voice Staff Voice LMM minutes Self-evaluation calendar	 Reduction in neg due to interventions. Many learners in consistently
 Focus area 2 Identify persistently late learners and put remedial actions into place to reduce this number/frequency. Develop a system to improve communication to parents regarding the number of post 9am lates. 	DJA Wellbeing team XSN NRD	Autumn term 2023 Review half termly 2023 - 25	Attendance data Leadership time HOY LMMs EWO time Attendance Officer time FEO LMM Self-evaluation calendar HOY meeting	 Reduce overall I Effective trackin AS a result of paper post 9am lateness by 5
 Focus area 3 Ensure that PL is purposeful to support staff in using provision maps and raise ALN concerns. Establish a system to ensure effective tracking of the key milestones of the ALN Bill. Monitor and ensure purposeful impact of interventions and support for ALN learners 	PAW DJA MJR Wellbeing team LOLs	Autumn term 2023 implement Monitor termly 2023 - 25	PL time Staff time e.g. update IDPs etc. ALNco LMMs Provision Maps (IDPs, One Page Profiles). Progress data Learner Books Staff Voice	 As a result of PL using provision maps for All ALN Bill mile learners have the require Underperforming result at least many ALI

cess Criteria

referrals is reduced by 10% on 2022-23 levels E reduced by 15% from 2022-23 levels os shows that all interventions are recorded and

ntified learners, interventions show improved behaviour, internal and external exclusions reduced by 10% for

negative points and IR referrals for identified learners

identify that many teachers use R2L language

Ill lateness by 3 % in comparison with 22/23 king system in place by end of Autumn 1 ½ term. parental engagement, targeted learners reduce their 50%

PL, feedback shows that nearly all staff feel confident in for ALN needs.

ilestones are met in line with national guidance so that uired ALN support under the new system

ing ALN learners are identified for interventions, as a ALN learners make progress in line with their ability

 Focus area 4 Ensure that there is a clear and impactful attendance improvement strategy in place for all year groups. Establish a system to ensure effective identification and interventions for all key attendance groups. 	DJA Wellbeing team XSN NRD	Autumn 2023 Fortnightly reviews	Attendance Meeting time Attendance data EWO support Records of attendance meetings/discussions with learners/families LMM HOY LMM AHHT Self-evaluation calendar	 Improve attendate All attendance is school and LA policies are met
 Focus area 5 Ensure that there is a clear and impactful improvement strategy to reduce persistent truancy 	DJA Wellbeing team XSF PSOs	Monitor fortnightly as part of LMMs	LMM HOY LMM AAHT Self-evaluation calendar	Reduce the nur
 Focus area 6 Develop systems to measure the impact of ALN interventions Interventions are effectively tracked and reviewed IDPs are purposeful and result in improvement progress and outcomes. 	PAW YSF Wellbeing team	¹ / ₂ term monitoring	LMM Time Provision Maps Self-evaluation calendar SHRN data	 PL staff voice s maps to track and revie As a result of P As a result of ef make good progress in
 Focus area 7 Develop a system to track and monitor participation in house events. Monitor and ensure purposeful tracking of positive points to access rewards. 	HJW HOYs FTs	LMM Classcharts Learner voice Rewards		 At least 90% of The number of 22/23 Learner voice s house events Learner voice re appropriate and worthweight

dance by 4% per year for all year groups.

e improvement measures are completed in line with es and as a result the attendance improvement targets

umber of internal truancy incidents by 10% on 2022-23.

e states that nearly all staff know how to use provision eview ALN needs FPL, nearly all use provision maps accurately. Feffective tracking and interventions many ALN learners is in line with their ability.

of learners participate in at least one House event of positive points increases by 10% in comparison with

shows that many learners enjoy being involved in

reports that the rewards that learners access are hwhile.

5. Wellbeing, Care, Guidance and Support

Focus areas

- 1. Develop consistency of data tracking processes across all leaders to support effective improvement planning at all levels
- 2. Develop initiatives to engage the local community businesses, parents, families and learners to support learners' wellbeing and progress
- 3. Ensure that impactful enhanced transition for incoming Year 7 Roma learners takes place across and beyond our cluster
- 4. Ensure that the outcomes of the Estyn Peer On Peer Sexual Harassment report are acted upon effectively
- 5. Reduce the impact of poverty on learners' progression and attainment
- 6. Develop reporting systems that provide meaningful feedback to parents and learners in line with updated statutory guidance and CFW

Actions	Lead	Timescale	Resources	Evidence / Su
 <u>Focus area 1</u> Ensure effective use of data in LMM and SE processes in order to support the review of impact upon progress and outcomes for all learners 	DJA/AIH Wellbeing team LOLs	In line with Teaching and Learning calendared focus weeks	SMID Classcharts Provision Maps Self-evaluation calendar	 Nearly all LC learners who CAT4 data ir positively on Nearly all HC learners who subjects and progress
 Focus area 2 Review and develop improved parental/family and wider community links, inc. businesses, both in school and in the community. Review the impact of the FACE officer Review the impact of the admissions process Develop the use of school PR to positively engage the school and wider community. Further develop the house system and associated activities to impact positively upon the school community. Make use of parent /pupil feedback to assess the success of integration of in year admissions. 	SM FEO	Autumn 2023 – plan/implement Spring, Summer 2024 – 2025 review and develop	Leadership time Parents Engagement Evening (records) Newsletters Learner voice Parental voice School Comms Class Charts Twitter	 Increased paren comparison with Learner num groups Evidence fro Comms, Class Char school information in Learner voice of House based acti Learner lead school and engages Nearly all pa
 Focus area 3 Review, plan and deliver effective transition activities to support the successful transition of Roma learners to secondary school 	HJW FEO DH/EK	September 2023 ongoing	Staff time to plan and deliver Curriculum time to deliver Transport for cluster	Roma learne transition supporting Academic ar
 Focus area 4 Develop and implement strategies to meet the recommendations/outcomes of the Estyn peer on peer sexual harassment report 	DJA SEJ	2023-24	PHSE lessons Assemblies RSE/project lessons	 PHSE PPs are in regularly based of Learner voice, S learners have a 10% reduction in
	1	l	1	1

Success Criteria

LOLs use data effectively in LMM to identify target tho are not making expected progress in line with a in their subject and plan interventions that impact on progress

HOYs use data effectively in LMM to identify target ho are not making expected progress across multiple nd plan interventions that impact positively on

ental opportunities have been carried out in ith 22/23

umbers continue to reach PAN for incoming year

from parental engagement (parents evenings, School narts) show that more parents are engaging with n in comparison with 22/23

bice shows most learners have seen a positive impact ctivities and report a greater community ethos.

adership council has a stronger presence across the les in more activities

parents/learners integrate successfully into school

ner voice and parental feedback shows effective ing their move to Year 7 successfully.

and pastoral data shows successful transition to year

e in line with recommendations and are reviewed d on SHRN data.

, SHRN data and PHSE feedback show that many a good awareness of the issue. In in related incidents from 2022-23

 Focus area 5 Develop and Implement effective strategies to improve attendance of eFSM learners Implement effective strategies (including RADY) to reduce the impact of poverty on learners' progress and attainment. 	DJA Wellbeing team AIH/MJR LOLs	Autumn 2023 introduce	Attendance Meetings HOY/LOL analysis of progress	 Improved a At least ma CAT4 data
 Focus area 6 Develop a reporting structure which provides parents and carers with useful information on learner wellbeing and progress. Parents are well informed about their child's progress and wellbeing and how to support them to improve Develop learner engagement and reflection on their own wellbeing and progress in subject areas. 	MJR	Structure designed by 27/10/23 First trial with Y9 launched with staff in Year teams 14/11/23 System launched to whole staff on PL day 22/12/23 First reports home 2/2/23 Parent/Learner/staff voice 5/2/23	Access to other schools to share best practice IT support to design systems/app Year team meeting time to launch new systems with Y9 tutors PL day time to launch with staff Self-evaluation calendar	 Parent/Care system helpful and wellbeing Learner voi reporting system h wellbeing

l attendance of eFSM learners by 4%p

nany eFSM learners make good progress in line with

arer voice shows most parents find the new reporting nd informative about their child's progress and

voice shows that at least most learners find the new helpful and informative about their progress and

Termly Review of SDP Progress:

Termiy Review of SDF Flogress.	Aut	Spr	Sum
Learning and Progress Data Targets			
1. Y11 KPIs			
2. Y7-9 progress			
3. Progress in skills			
Teaching, Assessment and the Development of Learners' Skills			
1. Develop and embed the consistency and effectiveness of curriculum provision, learning and teaching			
a. AfL (include questioning)			
b. Appropriate levels of learning and progress			
c. Effective progression plans, in line with CfW requirements			
 Comprehensive provision that meets the needs of the lowest third ability range of learners 			
e. Purposeful assessment opportunities that support and reflect the principles of progression in line with the aims and			1
objectives of the CfW			
2. Embed and enhance provision for and progress in skills			
Leadership, Improvement Processes and Finance			
1. Improve consistency in the quality and effectiveness of leadership and improvement processes at all levels			
2. Ensure strong impact of professional learning upon progress and outcomes, through effective planning and thorough			1
evaluation			
3. Monitor grant usage (including EIG/PDG) to measure and improve impact upon progress and outcomes for disadvantaged			1
(especially eFSM) learners, especially the lowest third ability range			
4. Develop robust performance management process that impact on school improvement			
Inclusion and Attitudes to Learning			
1.Reduce referrals to IR, internal exclusions, external fixed term exclusions			
2.Reduce the number of learners who are persistently late to school			ļ
3.Ensure that all requirements of the ALN Bill are fully implemented in line with national timescales			
4.Improve attendance of learners in all year groups			
5.Reduce internal truancy			
6.Improve the impact of interventions			
Wellbeing and Care, Support and Guidance			
1.Develop consistency of data tracking processes across all leaders to support effective improvement planning at all levels			
2.Develop initiatives to engage the local community and businesses, parents and families to support learners' wellbeing and			1
progress			
3.Ensure that impactful enhanced transition for incoming Year 7 Roma learners takes place across and beyond our cluster			
4.Ensure that the outcomes of the Estyn Peer On Peer Sexual Harassment report are acted upon effectively			
5.Reduce the impact of poverty on learners' progress and attainment.			
6.Develop reporting systems that provide meaningful feedback to parents and learners in line with updated statutory guidance			l
and CFW.			
7.Develop house and rewards systems			1